

CALCULATION OF EXPENDITURE – SECTION 32 LGFA '92

	2017/18 £
Gross Expenditure – Chesterfield Borough Council	109,898,656
<u>Special Items</u>	
- Staveley Town Council Precept - (£356,293 in 16/17)	368,763
- Brimington Parish Council Precept - (£47,672 in 16/17)	<u>49,299</u>
Total Special Items	418,062
Gross Expenditure 31A (2)	110,316,718
Gross Income – Chesterfield Borough Council	(100,006,862)
Revenue Support Grant	(1,239,465)
Business Rates Baseline Need	(3,150,422)
Retained Non Domestic Rates Growth	(1,154,445)
Gross Income Including Use of Reserves 31A (3)	(105,551,194)
Collection Fund (Surplus)/Deficit : Council Tax	(38,296)
Non Domestic Rates	106,426
Council Tax Requirement 31A (4)	4,833,654
Taxbase (28,271.58 in 2016/17)	28,507.92
Average Band 'D' Tax (incl. Parishes)	£169.56
Percentage Increase - (2016/17 £164.18, +4.09%)	+3.28%
C.B.C.'s Council Tax	£154.89
Percentage Increase - (2016/17 £149.89, +3.45%)	+3.34%